



THOKOMALA

# ANNUAL REPORT 2019





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“Pure and genuine religion in the sight of God the Father means caring for orphans and widows in their distress and refusing to let the world corrupt you.”

(James 1:27)

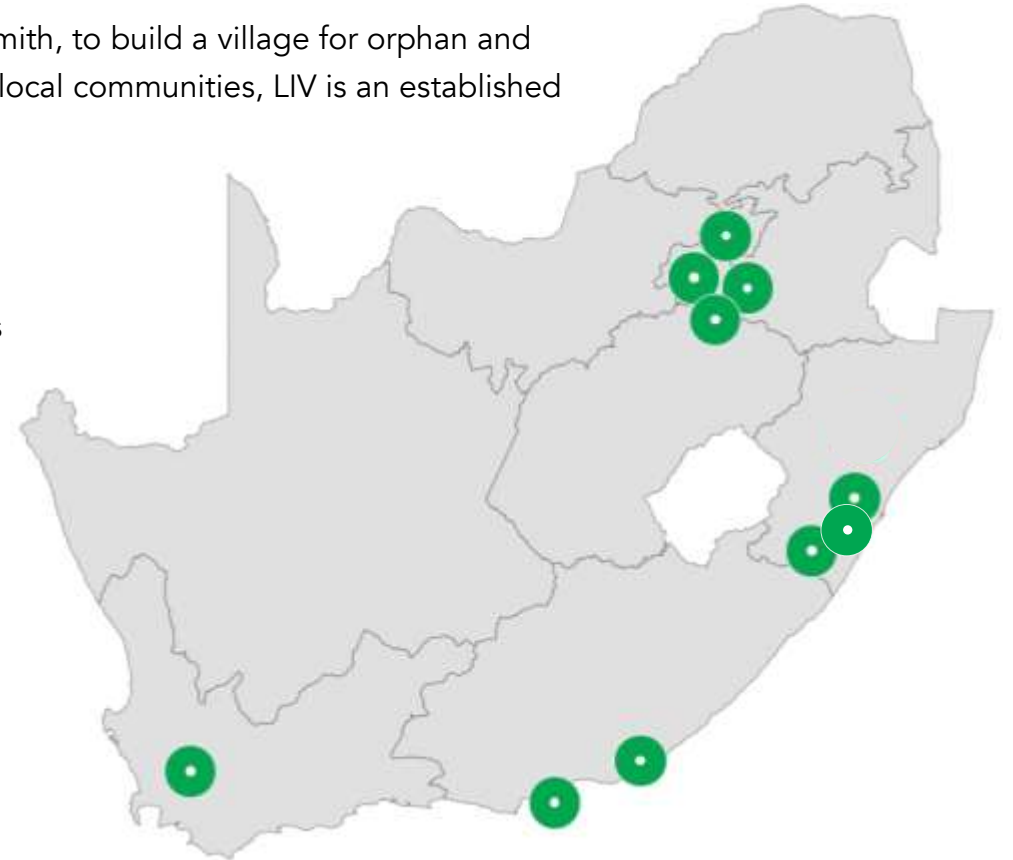
# BACKGROUND

The story of LIV started in 1997 when a vision was birthed in the heart of Tich Smith, to build a village for orphan and vulnerable children. After much groundwork done and building relationships in local communities, LIV is an established organisation looking after the most vulnerable of our society – orphan children.

Thokomala was started by Unilever SA in 2002 when the first community-based foster home opened its doors to welcome six children. Thokomala, which means “warmth” or “care” in isiZulu, aims to provide holistic childcare solutions to positively impact the lives of vulnerable children and give them a hope of a brighter future.

Unilever approached LIV at the end of 2016 with the option of entering into a partnership to better care for these children. As a result, **LIV Thokomala was birthed in 2018** when LIV officially took over the ownership and management of the various Thokomala homes across the country.

LIV Thokomala now cares for 69 children in 12 community-based homes in four provinces, and continues to endeavour to give each child every opportunity to reach their full potential, just like each LIV child at the Durban village.





## FAMILY HIGHLIGHTS

- 7 New children since 2018
- 6 Children reunified with biological relatives
- 2 Young adult children released into independence
- 7 Children registered into tertiary studies
- All foster mothers brought onto LIV Thokomala's payroll and enrolled onto the group pension benefit scheme

# FOUNDERS' REPORT

For LIV Thokomala, 2019 was a pivotal year. The transition of **management** from Unilever to LIV came to a close. The name was officially changed from Thokomala Orphan Care Organisation to LIV Thokomala, and the amended memorandum of incorporation was accepted and placed on file with the CIPC in February.

Our **social services** team travelled to all homes to conduct a comprehensive house audit, and a new family support mechanism was put in place. Thokomala had previously depended on the local Child Welfare offices to provide auxiliary services. However, LIV felt that a more intimate approach was needed to fully develop the children and closely support the family as a whole. This has been achieved by employing a full time LIV Thokomala social worker at the central office in Durban. This social worker is tasked with visiting the homes, communicating with the family, mapping out each child's Independent Development Plan (IDP), providing training and development to the foster mothers, and initiating academic support services for the children who struggle.

The 11 children transferred from the Eshowe homestead that was closed in 2018 are thriving at LIV Village in Durban – some participating in regional sport, the travelling choir and some excelling in sport.

The **finance function** has been streamlined by centralizing the financial accounting for all the homes. A full-time bookkeeper has been employed at LIV Thokomala's Durban office, which means that there is a central contact point for monthly expenses and detailed record keeping. This has been a significant cost saver. A pro-bono auditor was secured to conduct 2018 and 2019 audits.

We have made it through the growing pains inevitable during a period of transition and look forward to continued growth.

# FINANCIALS

## STATEMENT OF FINANCIAL POSITION

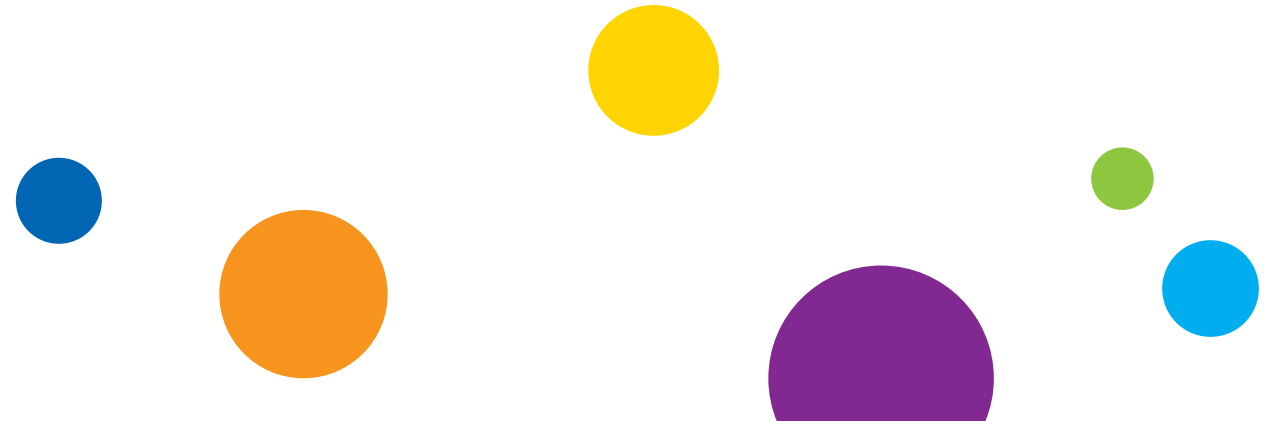
Figures in Rand

	as at 31 December <b>2019</b>	as at 31 December <b>2018</b>
<b>ASSETS</b>		
<b>Non-current Assets</b>		
Property, plant and equipment	<u>3 616 714</u>	<u>3 817 483</u>
<b>Current Assets</b>		
Other receivables	-	122 432
Cash and cash equivalents	<u>3 696 755</u>	<u>2 761 401</u>
<b>Total Assets</b>	<u><b>7 313 469</b></u>	<u><b>6 701 316</b></u>
<b>EQUITY AND LIABILITIES</b>		
<b>Equity</b>		
Accumulated funds	<u>7 062 934</u>	<u>5 788 896</u>
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Other payables	<u>250 535</u>	<u>912 420</u>
<b>Total Equity and Liabilities</b>	<u><b>7 313 469</b></u>	<u><b>6 701 316</b></u>

## STATEMENT OF COMPREHENSIVE INCOME

Figures in Rand

	For the year ended 31 December <b>2019</b>	For the year ended 31 December <b>2018</b>
<b>Revenue</b>	<b>4 344 289</b>	<b>4 234 725</b>
Other income	171 089	173 610
Operating expenses	<u>(3 459 314)</u>	<u>(3 306 376)</u>
<b>Operating surplus</b>	<b>1 056 064</b>	<b>1 101 959</b>
Interest income	217 974	126 469
<b>Surplus before income tax</b>	<b>1 274 038</b>	<b>1 228 428</b>
Income tax expense	-	-
<b>Net surplus for the year</b>	<b>1 274 038</b>	<b>6 701 316</b>
Other comprehensive income	-	-
<b>Total comprehensive income for the year</b>	<b>1 274 038</b>	<b>1 228 428</b>



# Story of Hope

Siphiwe Ntinga – along with his twin brother, Sipho, and their younger sister, Silindile – was raised with our Isipingo family for more than ten years.

In 2016 Siphiwe registered to do a Diploma in Business Management through Damelin College and graduated last year. He is the first member of his family to obtain a tertiary education.

The twin brothers were released as independent young men in 2018 and are role models to their brothers and sister in the home.

Siphiwe has secured employment with a financial consulting firm who have helped him to register and further his studies to obtain his degree.





**LIV THOKOMALA NPC**

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