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WHO WE ARE

Our Vision

LIV provides holistic residential care for orphaned and vulnerable children to rescue a child, restore a life, raise a leader, and release a star.

Our Purpose

We exist to bring about long-lasting change in our nation by providing vulnerable children with a home, providing training for the underprivileged, and jobs for the unemployed.

Our Values

At LIV, everything we do is centred around Christ and biblical principals. Everything we do is done with excellence and integrity, whilst remaining strongly people and community focused.
Greetings to you all, our faithful partners. We want to say a huge thank you for continuing to support and uphold LIV in all the ways in which you do. We also want to acknowledge that for many in the last season of COVID, continuing to give will have come at a big sacrifice. We are truly grateful you have continued to walk with us as we, our amazing mothers and village family raise the children to the best of our ability.

In 2021 we turned 10! What a journey, from the inception of the vision in 1997, the breaking of ground in 2010, and Mothers and children moving onto the village in 2011. We all joined in and celebrated what has happened between 2011-2021 with a surprise performance by Nomcebo Zikode. We are incredibly grateful for our founders Tich and Joan Smith along with Pastor Ann Moodley for their years of dedication to the vision of the village.

As we all know 2021 was heavily influenced by covid and our PPE team was amazing to guide us through, especially when we had COVID positive cases on the village. This team had representatives from many areas. Doctor Gerlinde lead the team consisting of leadership, pastoral, education, mothers and staff. The team served the village very well in such turbulent times.

Early in the year we received news that one of our Mothers, who had gone to her family home while she was on leave, became very sick and passed away. Mum Gloria was an amazing woman who we miss dearly and have many fond memories of.

We had many of our matric students joining brothers and sisters around the country in various places for varsity! Some of our young men went to gap years and our young ladies into structured gap years. We have continued with a high pass rate and are very proud of the ways in which LIV Education on the whole is working to serve the best interests of the children. We have embarked on a re-structuring of the educational pathways in the school, and are excited about the opportunities it will bring each of the children. We want to see each of them flourish and maximise their potential!

Not only this but in our training department we started a new group of welders as well as a computer course for individuals in the community of Cottonlands. Both are still in progress.

In July with the unrest and turmoil in KZN, we were so grateful for those who served us, as our suppliers were either closed or looted. With everyone’s help we secured food for us as a village, and for our community. We served and supported almost 30 other NGO’s locally as they worked on the ground to help those in need.

We ended the year with a number of events: Our release dinner, to celebrate students being released as stars, end of year celebrations, prize givings, but a massive highlight was our ‘Christmas Carols with friends’ live and online concert. For our live concert we were joined by the KZN Philharmonic Orchestra, LINC Church, Mark Cowningham, Langa and Stefan Green. For the online concert the Philharmonic Orchestra unfortunately couldn’t join, but all the other artists did and we so grateful to everyone who either attended the event or watched online.

We trust that 2022 is going to be a great year for LIV as we continue to steward the vision of our founders to rescue a child, restore a life, raise a leader and release a star! Together we can.
A Message from LIV Church

At LIV, everything we do and who we are is centred around God’s Church. He is the centre of our vision and of life on the village.

The entire landscape of Church life has shifted. Businesses and churches have had to amend due to COVID 19 regulations. However, ministry has continued in its various shapes and forms – which is such a testimony of God’s faithfulness in how he has carried the body of Christ.

Sunday Gatherings
There have been various highs and lows due to the inability to meet at times, caused by regulations of the pandemic. However, big gatherings gradually commenced twice a month, with the other two Sundays facilitating cluster gatherings. Church has also been taking place at home. The aim has been to break the mentality of only church in a building. We are the moving church, and it is all about doing life together. Ministry can take place over a game of soccer, storytelling and even sharing meals together. We become Christians together through doing life together.

Community Church
There are 3 Sunday gatherings at the community church. The first Sunday of the month the community comes onto the village and gathers with the rest of the village in the MPH - worshiping together is such a privilege. The elderly are unable to make their way onto the village, hence we collect and drop them off again, so they do not miss out on the message and fellowship.

Youth and Children’s Ministry
Tribes and Promise land slowly commenced again. One or two songs are collectively sung and then the children disembark to the ECD. Tribes take place in various areas depending on the tribe leader – this could be at home, in the office or even in the form of taking the children on outings. Pastoral is also involved in school assemblies. Our Youth Pastor leads this space with the support of the pastoral team. Staff are also ministered to, and the hope is that this will positively influence the children and the school environment.

Mothers
Our LIV Durban mothers meet on Tuesday with our Pastor. The upper and lower clusters are divided in groups, and each are ministered to accordingly. The mothers are also addressed on Thursdays in the social department. They are enriched and encouraged to voice their needs for their families and are prayed over and ministered to.

Upcoming
The follower’s journey is a very exciting upcoming project. This focuses on discipleship where the basic principles of the faith are relayed to new believers and hungry hearts. The plan is to train the facilitators and eventually roll out the course and training modules with the material to Ekklesia, staff, mothers, and children.

At LIV Durban, we rest on the encouraging scripture of Philippians 4:13 which says that we can do all things through Christ who gives us strength. We continue to trust in His mercy to carry us with all that is to come and rejoice in the landmark of being 10 years established!
A day to remember

On the 9th August LIV Durban turned 10 years old, and we had a joyful day of celebrations with our families and staff. It is incredible to think how far we have come since we opened our gates in 2011, and we have appreciated taking time together to reflect on all that has happened. In the weeks leading up to the birthday we asked some of our long-term supporters and ambassadors to share some thoughts and memories with us:

“Thank you for 10 years of amazing service to the local communities, you guys have massive hearts and an amazing cause, and it is such a privilege to be able to support a foundation like yours. I hope the next 10 years are as fruitful as the 10 that have passed.”
- Ruhan Straeuli - Lions Rugby Team

“What an amazing 10 years, I want to say thank you to everyone who has been involved in getting the village to this point. It’s been an incredible journey and what you guys are doing for those children and those mothers is truly special”
- Grant “Twiggy” Baker

“We just want to take this time to say congratulations. We thank the Lord who has been with you on this journey. I know it has not been easy but we are grateful and thankful to all the mothers who have sacrificed a lot to take care of those children. To see them growing and loving Jesus and being sold out to the Lord blesses our heart. We are praying that the good God will give you strength, the Bible declares that you will not grow weary in doing what is good, and we pray you would continue to do the great work as we continue to pray for you and support you.”
- Phindi, Hope Restoration Church & LIV board of directors

Our birthday was a joyful and fun-filled day, and we feel so blessed that we could organise celebrations with the current level of covid restrictions. We met in groups to share a braai together, and the staff and mothers all brought an amazing selection of food and cakes. With plates piled high we sat around tables as family and enjoyed the opportunity to be in each others company. It was lovely to be able to come together as staff, volunteers, mums and children, and share stories from the last 10 years. There was music and dancing and games, and in the afternoon we had an extra special treat. We gathered everyone in the main hall and waited with anticipation for the promised surprise. The delight was tangible as Noncebo Zikode came into the room and started singing “Jerusalema”. The children were so excited and it was amazing to see them jumping up and down and singing along to a few of her songs. After her performance she wished us a happy birthday and shared her heart and support for LIV. It was such a pleasure to have her come, and the children will remember her visit for a long time.

A journey to reflect on

We have also been able to spend some time reflecting on the last 10 years and how far we’ve come. The vision Tich Smith, our founder, had back in 1997 has really come to fruition, as we see children find a home with a mum who loves them, a school giving our children an education for their future, and community members finding purpose and passion either through job creation or training. It is also so amazing how many people over the years have sacrificed their time to serve here both short-term and long-term, and as a result we have not only grown so much as a village here in Durban, but also to other locations in South Africa.

A future to look forward to

It brings us great excitement to think where the next 10 years will take us, and we expect LIV to continue to grow, reaching more and more of our nation’s vulnerable children. We are so grateful for those who continue to partner with us in seeing the LIV vision spread throughout our nation.
In September 2018, the LIV Central structure (see organogram below) was approved by the existing LIV Board of Directors at LIV Durban.

LIV Central is registered as an NPC with a national board of governors and executive management team who have been selected to bring a combination of sound spiritual oversight, wisdom, practical guidance, transparent good governance, and support. This is a combination of committed, Christian visionary leaders representing the body of Christ, men and women who have experience in business, marketing, finance, social services, education, good governance practices, and the rule of law.

In line with keeping all LIV villages, foster homes, and other LIV entities grounded in the Holy Spirit into the future, four churches connected with LIV (Bryanston Bible Church, Hope Restoration Church Kempton Park, 3CI Pretoria East, and Harvest Church Durban) have been selected by the founders as the covering governance body. They will be responsible for proposing potential governors to represent their church on the LIV Central board of governors, as well as suitable future candidates for the management team.

Each LIV entity will need to be an independent registered NPC (Non-Profit Company) with its own board of directors ensuring good governance regionally, and will be responsible for raising their own funding to support the operations of the entity.

[Organogram of LIV Group Structure]
IMPACT

- 7674 Patients at LIV's clinics
- 2250 Reusable Sanitary Pads distributed
- 188 Foster Children
- 12 Children released from LIV School & AET in 2021
- 75 Children receiving therapy
- 23 Children released from LIV Durban since 2018
- 17.3 tons of food distributed to impoverished communities
- 450L of drinking water and cleaning products supplied to Cottonands soup kitchen
- 124 Jobs Created
- 12 Children released from LIV School & AET in 2021
- 2250 Reusable Sanitary Pads distributed
- 188 Foster Children
- 7674 Patients at LIV's clinics
- 12 Children released from LIV School & AET in 2021
- 75 Children receiving therapy
- 23 Children released from LIV Durban since 2018
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- 124 Jobs Created
WHAT WE’VE BEEN UP TO

LIV School

When a child comes into school, psychological and academic assessments are done. These assessments help us identify remedial/SEN students and other problem areas, allowing the school and its teachers to support its learners individual needs.

Over the years it has become apparent that LIV School is struggling to meet the vast needs of its learners. For this reason, we used 2021 to plan a restructure of LIV School. The main focus of this restructure was to better meet the needs of each child and learner at LIV School. This new structure will allow for a better environment for remedial learners as well as our mainstream learners, with Grade 9 and up mainstream classes following an online curriculum through Teneo School. Remedial classes and Grade 8 and below will continue in person. For high school students not in the mainstream school, we have started a Technical Occupation Class (Vocational training) focusing on skills development at our welding, culinary and admin training centre.

The online curriculum will allow for new subject choices for our learners and will also be tailored to each student’s needs. In the past, LIV School’s limited subject choices influenced our learners tertiary education options. With the help of Teneo School and its variety in subject choice, our children will have new and better opportunities for their futures.

Goals

Our goal is to make sure that each and every individual child in our care receives the best education we can provide for them. Not just education, but to ensure there is significant balance between their emotional growth and spiritual growth. To make sure each child is well rounded and well equipped to be independent in the world around us. The world is not an easy place. We want to ensure they are well rounded citizens who fit in our society here and outside the village.

Another key area we need to reflect on is the issue of technology. Our children do not have much IT skills. Online school has highlighted problem areas in technology and computer skills. Going forward, we will focus on equipping each child with simple skills to bring them into alignment with where the world is, to ensure our kids are not left behind.

We feel convicted that this must be a community of BELONGING. Everyone wants to belong, and our children and staff must realise they belong here and are safe here. We must have UNITY. No matter how small their gifting is they know they have something to give and belong to the community. We will see the best in someone when they feel like they belong. If they don’t feel like they belong, we will not see the gold within them.
LIV Training

Welding Students
We were able to secure funding for one year to start a new Welding group on the QCTO Welder Apprenticeship Programme. The four girls and eight boys started the Apprenticeship with our LIV Lifeskills Programme for three weeks and we were able to point them to the Cross. We are currently doing the Fillet Welder part of the qualification.

Computer Students
A long time dream came to fruition when we were given 15 Computers through EMCOM, one of our LIV Partners. We partnered with Added Advantage to offer the one year Systems Development Level 5 (Web design and programming) Learnership. The students started on 1 October 2021 and will be going into the workplace at the beginning of May 2022.

AET
We completed the AET Programme with our four LIV Learners and decided to phase it out. The AET Programme will now be replaced by the Technical Occupation Class programme.
At LIV Durban, we have the vision to impact the lives and futures of our children as well as the local and mountain biking community through accessible trails, lessons for all ages, and support in maintenance and repairs of bicycles.

LIV2Ride had an incredible 2021. We built Phase 1 of our progressive mountain bike trail on our land and were able to start cutting new trails as part of our Phase 2. We introduced lessons for all ages of children on the village. In early 2021 we established ourselves as a department on the village and were given time during school activities to deliver lessons to our children.

In June, we invited some friends of the village to come and test our trails. They all thoroughly enjoyed the trails and gave us priceless feedback on things to improve. Their feedback propelled us to organise a competition day in October. Our LIV2Ride competition day, saw six teams from LIV and a number of teams from the local community come compete in time trials on our LIV trails. The event had numerous donations of prizes and was a great success. We are looking to host two competition days in 2022.

We saw the interest in riding on the village increase over the past year with both boys and girls. They have loved having opportunities to ride during the term and ride during their school holidays. Over term time we delivered 37 hours of sessions for our ECD children, 29 hours of sessions for Senior Boys (G8+), 14 hours of sessions for Senior Girls (G8+), 14 hours of Intermediate Boys (G4-7) and 14 hours of Intermediate Girls (G4-7) sessions. We launched a set of lessons for our G1-3 in term 4 which were 30 minute sessions for 10 weeks. We were able to put on and additional 15 hours of bike sessions over the Christmas holidays – mainly for those children who were unable to visit family off the village for the festive time. This totals 138 hours of riding and coaching available for our children on the village.
At the beginning of the year, South Africa was still under Covid-19 regulations, which affected our ability to train athletes as well as attend races. But we adjusted and managed to train our athletes at the Village and managed the athletes offsite via whatsapp. We also managed to attend races with all COVID-19 regulations observed.

Races attended
Under observance of the government Covid-19 regulations we were fortunate to be able to attend a number of prolific trail races in KZN. We attended the Mnweni Mountain marathon in Drakensberg in April, the Ingeli Forest Marathon in Harding in July and the Karkloof 100 miler in Howick in September. Our athletes did very well and we achieved podium finishes at 2 of the 3 races. Our junior athletes also participated in the KZN Provincial Cross Country Champs, with two of our athletes being selected to represent KZN in the National Cross Country Championships.

KZNTR trail event at LIV Village
This year, in partnership with KZN Trail Running (KZNTR), we hosted a trail running event here at the LIV Durban. We had the 5km, 12km and 19km course set out on the beautiful trails around the Village. Many runners from Durban and the North Coast attended our event with many visiting the Village for the first time. We also invited children from the local community schools and we discovered some talented athletes who we have added to our team.

Partnership with Salomon South Africa
Together with Salomon South Africa, we hosted a Trail Running workshop at Holla Trails in Ballito on 27th April. Our athletes had an opportunity to meet world-famous trail runner Ryan Sandes and his Salomon teammates Kane Reilly and Andrew Erasmus. This workshop focused on the importance of mobility exercises and Ryan shared around his journey and career in trail running.

We were also approached by Ryan Sandes to mentor some of our promising elite trail runners. Sinovuyo Ngcobo was chosen to participate in this mentorship programme and the opportunity to do a short film about his life came from mentorship programme. Ryan Sandes and Dean Leslie from Wandering Fever came to the Village on the 9th of September 2021 and spent 5 days interviewing Sinovuyo and filming all aspects of his life. We look forward to the launch of this movie in 2022!

Staff development
We are excited that Coach Beckham and Coach Sinovuyo had an opportunity to attend a Microsoft Office computer course in Durban. This was highly beneficial to our department, as it trained and upskilled them in administration skills.

Races attended
6

Teams/programmes
5

Athletes
45
Equine Assisted Therapy Relaunch

Having horses at LIV Durban is especially exciting for us, as we have seen the difference they can make to children who have gone through trauma, abuse and neglect. When some of these children arrive at the village, they are often so traumatised that they will not speak to any of the other children or adults. Often we have found that being around an animal can be a great first step in making them comfortable.

Why Equine Assisted Therapy?

All of the children here at LIV have gone through some form of trauma, loss, abuse and/or neglect, which can cause them to shut down emotionally and struggle to connect with humans. Equine Assisted Therapy (EAT) creates opportunity for the children to process past hurt, adjust negative and unproductive behaviours, alleviate psychological distress, and learn to be fully present in the moment.

Horses are a flight animal, which makes them very sensitive to what is happening around them. When faced with a non-threatening child, they can show extraordinary understanding of the situation. The children are able to influence and control these huge animals, giving them a sense of control over their own lives in the process.

There are also real health benefits for children with developmental disorders or cerebral palsy. The movement of the horse has proven to make a big difference in the quality of life for these children, especially as a means of improving coordination, balance and strength. It is unbelievably fulfilling to see the smiles that abound from the children when they are able to interact with horses.

Additional Benefits of EAT

- Positive change in neurochemicals
- Lowers anxiety/stress levels
- Lowers blood pressure
- Reduces stress
- Builds trust, confidence, social skills
- Builds problem solving and empathy
Durban Riots

In the two-week period between 12 and 24 July, LIV Durban received many donations that benefitted the mums, children, and staff on the village as well as surrounding communities that were affected by the unrest and riots in KwaZulu-Natal.

- 5 tons of perishable food products (meat, bread, milk, fruit, vegetables, etc.)
- 12,3 tons of non-perishable food products
- 2 tons of cleaning and sanitary products
- 12 tons of water
In partnership with LIV Creative and the Nomcebo Zikode Foundation, LIV Durban started production on low-cost, eco-friendly sanitary pads, which were made available to girls and young ladies across the country.

Through this project, we want to EMPOWER women and girls by giving them access to hygienic options during their period, so they never have to feel dehumanized, embarrassed or ashamed. We want to cut down the amount of days missed in school so they can reach their full potential by having uninterrupted access to their education.

We were also able to train up women in LIV’s surrounding community to sew reusable sanitary pads, which they can sell to make a living for themselves and their families.

Our women and girls are future leaders, future trail blazers, future risk takers. We need to give them the tools so their futures can shine bright and beyond!
RELEASED STUDENTS

We have released 23 LIV foster children since 2019:

- **AUSTIN MOYA** Completed BCom Logistics and Transport Management at NMMU
- **SLINDILE ZULU** Completing ITEC exams for Beauty Therapy
- **MLONDI TSHAPA** 3rd year BA Psychology at UFS
- **TSHEPANG GULIWE** Working at DB Schenker in Johannesburg
- **MUZI GWAYI** 2nd year BSoc Political and Social at UCT
- **JUSTIN ZULU** Started extended B.Mus at UP
- **ZANELE MCHUNU** Internship at We Are Food in Durban
- **SIYABONGA MBAMBO** Started at Charis Bible College in Heidelberg (Western Cape)
- **NOMCEBO NYABA** Working at LIV Homes Department
- **THANDO DLAMINI** Internship Indezi Creamery Mooi River
- **DESMOND CELE** Started Graphic Design NWU
- **SCELO SHABALALA** Started Adventure Tourism at TUT Mbombela
- **ZIPHO MCHUNU** Volunteering at LIV Village
- **NONTLE MSEBE** YWAM Durban and volunteering at LIV Village
- **PHUME SHANGASE** Started Psychology at UFS
- **NOMVELO MHWANAZI** Started Psychology at UFS
- **MHLELI SHABALALA** Welder Apprenticeship Programme at LIV Welding Academy
- **NELLIE SIKHAKHANE** Interning at LIV Store and We Are Food in Durban
- **BRIAN CELE** Victory Gap Year in Jeffreys Bay
- **JUSTIN MOYA** Victory Gap Year in Jeffreys Bay
- **OWAMI HAKIZIMANA** Sharks Academy
- **JUNIOR ZULU** Interning at LIV IT & LIV Sport, Computer Course through Added Advantage
- **ZANELE KAYEDERAMA** Computer Course through Added Advantage and YWAM Durban
# FINANCIAL OVERVIEW

## BALANCE SHEET

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<th>Company</th>
<th>12 months ended 2021 R</th>
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<tr>
<td><strong>ASSETS</strong></td>
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<tr>
<td>Non-Current Assets</td>
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<tr>
<td>Property, plant and equipment</td>
<td>95,090,682</td>
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<td>Intangible Assets</td>
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<td>Investments in subsidiaries</td>
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<td>Unsecured Loans</td>
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<td>95,279,456</td>
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<td><strong>Current Assets</strong></td>
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<td>Investments in marketable securities</td>
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<td>Other Assets</td>
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<td>Inventories</td>
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<td>Trade and other receivables</td>
<td>581,688</td>
<td>633,412</td>
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<td>Cash and cash equivalents</td>
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<td><strong>Total Current Assets</strong></td>
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<td><strong>Total Assets</strong></td>
<td>104,583,216</td>
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## EQUITY AND LIABILITIES

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<th>Company</th>
<th>12 months ended 2021 R</th>
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<td><strong>Equity</strong></td>
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<td>Retained income</td>
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<td><strong>Total Equity</strong></td>
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<td>25,803,511</td>
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<td><strong>Non-current Liabilities</strong></td>
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<tr>
<td>Unsecured loans</td>
<td>657,559</td>
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<td>Deferred Revenue</td>
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<td>Loans from directors</td>
<td>3,216,085</td>
<td>3,297,985</td>
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<td><strong>Total Non-current Liabilities</strong></td>
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<td><strong>Current Liabilities</strong></td>
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<td>Other Financial Liabilities</td>
<td>382,211</td>
<td>328,973</td>
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<td>Deferred Revenue</td>
<td>2,974,323</td>
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<td>Trade and other Payables</td>
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<td>Current Tax payable</td>
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<td><strong>Total Current Liabilities</strong></td>
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<td>4,726,104</td>
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<td><strong>Total Liabilities</strong></td>
<td>77,216,202</td>
<td>79,214,327</td>
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<tr>
<td><strong>TOTAL EQUITY AND LIABILITIES</strong></td>
<td>104,583,216</td>
<td>105,017,838</td>
<td></td>
</tr>
</tbody>
</table>

## INCOME STATEMENT

<table>
<thead>
<tr>
<th></th>
<th>Company</th>
<th>12 months ended 2021 R</th>
<th>10 months ended 2020 R</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>25,161,986</td>
<td>19,783,619</td>
<td></td>
</tr>
<tr>
<td>Cost of sales</td>
<td>(174,017)</td>
<td>(29,765)</td>
<td></td>
</tr>
<tr>
<td><strong>Gross profit</strong></td>
<td><strong>24,987,969</strong></td>
<td><strong>19,753,854</strong></td>
<td></td>
</tr>
<tr>
<td>Other income</td>
<td>2,643,983</td>
<td>643,569</td>
<td></td>
</tr>
<tr>
<td>Operating expenses</td>
<td>(26,102,470)</td>
<td>(22,062,345)</td>
<td></td>
</tr>
<tr>
<td><strong>Operating profit (loss)</strong></td>
<td><strong>1,529,482</strong></td>
<td><strong>(1,664,922)</strong></td>
<td></td>
</tr>
<tr>
<td>Investment revenue</td>
<td>40,445</td>
<td>59,427</td>
<td></td>
</tr>
<tr>
<td><strong>Profit (loss) before taxation</strong></td>
<td><strong>1,569,927</strong></td>
<td><strong>(1,605,494)</strong></td>
<td></td>
</tr>
<tr>
<td>Taxation</td>
<td>(6,425)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Profit (loss) for the period</strong></td>
<td><strong>1,563,504</strong></td>
<td><strong>(1,605,494)</strong></td>
<td></td>
</tr>
</tbody>
</table>
LIV Durban

031 007 0571 | info@liv-village.com | www.liv-village.com

Leaders
Jonathan McCririe | jonathan@liv-village.com
Carita McCririe | carita@liv-village.com

Directors
Chester Koyana | Athi Koyana | Ann Naidoo | Neil Macleod |
Joan Smith | Antony Smith | Chris Matabula | Phindi Matabula