ANNUAL REPORT
Mar 2019 - Feb 2020

RESCUE A CHILD. RESTORE A LIFE. RAISE A LEADER. RELEASE A STAR.
A message from our leaders

2019 was a year of hope and, looking back on the fourth year since becoming the leaders of LIV Durban, we cannot begin to describe the gratitude in our hearts. It is so evident that good relationships will be the only thing that will sustain the LIV model. There is no substitute for long-standing partnerships, and the momentum we have gained over the past four years is exponentially catapulting the village to new heights as we continue to build rapport with our donors and trust God to add to the list of individuals and companies who want to partner with us.

In 2019 we have seen our very first released stars shine in tertiary institutions and in discipleship programmes abroad. We have also released four more matriculants and AET learners from their respective educational programmes. We have had major support in renovating one of our houses to become a “transition house” for children who are released but cannot stay off the village. It is a privilege to help our kids become more independent this way.

As the four leaders of LIV Durban, we are humbled by how faithful the Lord has been in providing our every need. We are also wide-eyed and expectant about what lies ahead. Who knows what 2020 will bring? All we know is that God is going before us and with His help and the help of our amazing partners, we can only go from glory to glory.

Together we can!

Chester, Jonathan, Athi, Carita
LIV Durban Leadership Team
The Village in Numbers

- 179 children
- 33 foster mothers
- 211 school children
- 8 families reunited
- 12 matriculants have left LIV School
We’d like to share a story of hope about a young boy, Asimbonge. He has always come to the horses but been too afraid to get too close to them. I have just allowed him to play in the garden and with the dogs up until now. One day in November 2019, he came and it was just the two of us. I asked him to help me with a pony called Dusty. I also took the opportunity to pray with him and we asked God to take away his fear of horses. That day was his day for breakthrough, it was amazing to see his fear leave as he picked up a grooming brush and brushed Dusty with me. Asimbonge arrived the very next day and groomed Dusty again, this time he also had a short ride! Since that day, Asimbonge comes at least 4 times a week, he rides on his own even going on outrides with us, grooms and handles the horses with so much confidence. The other day, he went to the field all on his own while I watched from far and caught his pony and brought her in, this was something he was always too afraid to do! Dusty is now his very own pony and she loves him and looks after him. She can be quite a cheeky pony who often bucks and tries to throw children off but when he rides her, she doesn’t put a foot wrong!

Donna
Horse Trainer
LIV School

All children at LIV attend LIV School. It is a place where they are challenged and encouraged on a daily basis, and where foundations for a bright future are laid.

In the last year, the ECD continued to grow greatly by opening up to select community members, and is now up to 54 children. It has been an exciting time of expanding LIV’s vision further into the community and helping more children with a good educational foundation, preparing them for primary school. We are also excited to absorb some of the community children into LIV’s primary school and to develop these young lives further.

100% ECD pass rate  100% matric pass rate

LIV Durban is proud to announce that we have successfully released five more stars to go shine in this world. This is the second group of stars who are being released from LIV Durban and we are excited to see how they have fared in the final exams.

On the 27th of November LIV Durban had its second annual Release Dinner for children who have been released as stars – whether they have matriculated from Grade 12, have completed the AET course through LIV Training, or are released to start working.

The Release Dinner is proof that LIV can only do the work we do with the help of individuals and businesses who believe in the vision to rescue children, restore lives, raise leaders and release stars. With the help of some of our partners, we were able to make the evening very special for these five students.

Our stars of 2019
LIV Training

LIV Training exists to give a hope and a future to its local community by providing free accredited training to young community members.

The Training Department moved from strength to strength in 2019. We were very excited to open the AET (Adult Education and Training) class in February 2019 with 6 LIV children joining the programme. They are currently doing their English Language and Mathematical Literacy on various levels.

In July we were approached by IHS to do the one year Certificate in Professional Cookery. We started this class in August 2019 with 12 students from the local Cottonlands community and the surrounding areas.

In October and November we were able to send all the Administrators on the Village for some Computer Training with Added Advantage. They completed basic, intermediate and advanced courses in Microsoft Word, Excel, Powerpoint and E-mailing.

At the end of 2019 our LIV Welding Academy students finished off the part of their training that must be completed at LIV. They had completed all their theory hours as well as their workshop hours, which means that they have gone into the workplace at the beginning of 2020 for 42 weeks.

For more information on LIV training, please contact annemeyer@liv-village.com

IN NUMBERS:

10 Welding Academy
9 Culinary Students
38 Flapjack Project
90 Lifeskills
7 AET
8 Computer Training
2 Confined Spaces Training
5 Bursaries
16 ABSA/Catalyx Programme
LIV Training hosted the second consecutive Flapjack Project in December 2019, which was sponsored by several LIV partners, was a huge success. Attendees ranged from LIV children to children from the local communities of Cottonlands, Ndwedwe, Osindisweni and Tongaat, with ages ranging from 16 to 26. It was great to watch friendships develop and to hear the laughter of these young students throughout the six days.

The community children had the opportunity to be exposed to a fully equipped kitchen for the very first time. Many of them use a fire for cooking at home, which we kept this in mind when planning the recipes and choosing dishes that could all be cooked on an open fire. Hence, amagwinya and flapjacks.

At the end of the course each participant received an attendance certificate and enough ingredients to make ten batches at home to sell. They were also each given a frying pan, mixing bowl, measuring cups and spoons, a wooden spoon, and a whisk. This enabled them to start a small venture for some income for their homes.

Our six days together were jam-packed, starting with a one-day course in finances and financial planning. They were taught how to set up a budget, plan ingredient shopping, and how to determine the sale price of products. They had three sessions with the Empact Group chefs in the kitchen where they learnt about health and safety, Flapjacks, and Amagwinyas. The other days were filled with Life Skills Training where we covered topics such as identity, relationship with self, others and God, as well as topics like forgiveness, endurance, and prayer.

The profit made from this project, has enabled LIV Training to change the lives of the six LIV children completing LIV Training’s AET programme by funding them for the year.

Empact Group has played a major role in the success of the Flapjack Project, which indirectly allowed us to reach yet another milestone in terms of releasing stars from LIV School. For us at LIV, success is defined by enabling individuals reach their full potential and change the course of their lives for the better.
LIV Business

Over the last three years there has been significant focus on LIV Business. With the establishment of a new and dedicated business team, we have been successful in our objectives to improve profitability, streamline operations, and in identifying opportunities for growth.

As LIV Business has now moved into a period of stability, it has provided our team the opportunity to support the organisation in further addressing one of its primary objectives, sustainability, and in 2019 we endeavour to commit to an agenda that will lead LIV to a secure future.

Initial steps now see LIV Business as oversight of all income generating streams and we have absorbed the fundraising department under the Business banner. The focus of our fundraising department remains primarily to provide for the present needs of the village and LIV Business will continue to drive investments and grow over the long-term. Together these supporting pillars will address all spheres of sustainability, ensuring our capacity to thrive!

It is through our cross-sector collaborations that we were are able to see significant impact. We are immensely grateful for the ongoing support of our corporate partners and we are so thankful for the opportunities created as a result of your willingness to partner with us.

As we look ahead to 2020, we shall continue to trust in Him as we find innovative solutions to generate income and ensure long-term sustainability of LIV Village.

Lee Shutte
CEO, LIV Business
Impact

- **6119** patients treated at LIV clinics
- **16** LIV4CHANGE students
- **25%** of pupils are community children
- **200** jobs created
- **832** food parcels handed out
- **72** children receiving therapy
- **185** training opportunities provided
- **5** clinic open days per week
Mentorship programmes

Princess Diaries

In 2019 the girls learnt a lot about identity - something we always discuss at the beginning of each year. The girls learnt how to take care of themselves as we also noticed a lot of a change in how they carry themselves and loving their bodies.

We did lots of team work activities, as we wanted to increase healthy relationships between the girls. The newly formed and strengthened friendships had a great impact on the bullying happening on the village as we saw that decrease significantly.

The girls have also been equipped to look after and support each other outside the Princess Diaries group setting.

Zazi

In 2019 this group consisted of 20 teenage girls ages 12-15 years. We had 5 committed and passionate leaders that helped facilitate the Zazi sessions.

Themes we focused on were identity in Christ, friendship and romantic relationships, different types of love, as well as practical fun sessions (e.g. beach outings, baking, crafts, and knitting).

It has been incredible to see how many of the girls started blossoming and opened up about traumatic experiences from their past for the first time. We were privileged enough to see how God came to bring deep healing to emotional wounds and we are still committed to support them on this healing journey.

Fearless

Fearless is a programme for the 17-18 year old girls on the village. The name comes from the story of Esther and how courageous she was. Our aim is to prepare these girls for being released into the world, teaching them to be who they truly are in Christ - bold, courageous, fearless, and servant-hearted just like Queen Esther.

It has been a privilege going on this journey with these young ladies and watching them discover more about Jesus and themselves.

Indlela

This past year has been a year of great growth in the Indlela Programme. Due to the focus of discipleship on the village, we have committed men who lead their groups with a clear mission – to teach Biblical values that build strong faith and character.

We recognised an opportunity for mentorship when we created smaller groups, each with a ‘tribe leader’. The tribe leader is invested and committed to walk with the boys in his group until the time comes for him or the child to leave the village. This has built so much trust and stronger bonds.

We are grateful for the growth we have seen so far! May the Lord grant us the wisdom to build on the four pillars of the village, as it relates to the lives of these boys: Rescue a Child, Restore a Life, Raise a Leader and Release a Star.

Pumpkin Patch

At Pumpkin Patch we have enjoyed activities together such as cricket, tennis and trips to the dam. These have been a great opportunity to engage with the children in something they enjoy as well as creating great opportunities to teach them more about Jesus and to create discussions on Christianity.

Last year teachings were largely based around identity, behaviour, and faith. It has been great to watch the boys’ development over the past year - their willingness to listen and partake in activities has improved along with their eagerness to attend Pumpkin Patch. We’ve also seen their biblical knowledge improve and the way they are applying this to their lives.
At the start of 2020, LIV introduced a transition house for those LIV children who need a bit more time to decide what they want to do or who haven’t been accepted into tertiary institutions as they had hoped. This house is situated among the LIV staff houses and currently three of our boys are staying there.

The transition house has been something that we always knew will become a need one day. Now that we have to release matric learners every year, the need will grow as not all our children will necessarily go to university or college. LIV believes that these kids should be equipped with life skills and trained. In this house, there is a resident social worker who oversees and divides chores like cooking, washing dishes, doing laundry and cleaning.

“It’s been really fun getting to know one another, it’s been something different,” says Desmond, who is currently doing a graphic and interior design internship at Olive Tree Church. He would like to go to varsity next year but he is still undecided on exactly what this would entail.

Siyabonga has found his experience with the transition house good and especially likes the freedom and change that it has brought to his life here at LIV. The most challenging aspect for him has been missing his family whom he has a particularly close relationship with. This year he is still in the Adult Education Training programme, and is undecided about what next year will hold for him.

Zipho is really enjoying the transition house. “It’s been a place that we’ve been longing for as boys. A place that we can have, just us together.” Zipho is currently interning with Laureus Sports as part of the Catalyx Yes Programme.

It has been amazing to see these boys grow to become young men and we are expectant to see high calibre men and women be released as stars from our transition house.
# Financial Overview

## Balance Sheet

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Current Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property, plant and equipment</td>
<td>99,330,410</td>
<td>100,205,485</td>
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<tr>
<td>Intangible Assets</td>
<td>180,261</td>
<td>180,261</td>
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<tr>
<td>Investments in subsidiaries</td>
<td>200</td>
<td>200</td>
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<tr>
<td>Unsecured Loans</td>
<td>4,482</td>
<td>745</td>
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<tr>
<td><strong>Total Non-Current Assets</strong></td>
<td><strong>99,515,353</strong></td>
<td><strong>100,386,691</strong></td>
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<tr>
<td>Current Assets</td>
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<tr>
<td>Investments in marketable securities</td>
<td>5,525,381</td>
<td>5,391,858</td>
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<td>Trade and other receivables</td>
<td>752,478</td>
<td>1,342,325</td>
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<td>Inventories</td>
<td>72,588</td>
<td>136,789</td>
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<td>Cash and cash equivalents</td>
<td>3,100,619</td>
<td>3,211,037</td>
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<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>108,966,066</strong></td>
<td><strong>108,022,030</strong></td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>108,966,419</strong></td>
<td><strong>110,468,700</strong></td>
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</table>

## Income Statement

<table>
<thead>
<tr>
<th>Continuing operations</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>23,597,571</td>
<td>26,111,148</td>
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<tr>
<td>Cost of sales</td>
<td>(290,003)</td>
<td>(229,000)</td>
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<td><strong>Gross profit</strong></td>
<td><strong>23,307,568</strong></td>
<td><strong>25,882,148</strong></td>
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<tr>
<td>Other income</td>
<td>614,975</td>
<td>410,443</td>
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<tr>
<td>Operating expenses</td>
<td>(26,221,157)</td>
<td>(26,349,885)</td>
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<tr>
<td><strong>Operating loss</strong></td>
<td><strong>(2,298,614)</strong></td>
<td><strong>(57,294)</strong></td>
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<tr>
<td>Investment revenue</td>
<td>151,994</td>
<td>182,864</td>
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<tr>
<td>Fair value adjustments</td>
<td>565,869</td>
<td>600,000</td>
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<tr>
<td>Revaluation of assets</td>
<td>1,419,267</td>
<td>-</td>
</tr>
<tr>
<td><strong>Profit (loss) before taxation</strong></td>
<td><strong>(1,293,222)</strong></td>
<td><strong>(474,430)</strong></td>
</tr>
<tr>
<td><strong>Total comprehensive income (loss)</strong> for the year</td>
<td><strong>(1,293,222)</strong></td>
<td><strong>(474,430)</strong></td>
</tr>
</tbody>
</table>
Be a part of our journey!

VOLUNTEER
Join the LIV team as a short-term or long-term volunteer. For more information contact volunteer@liv-village.com.

DONATE
LIV Village relies heavily on the generosity of individuals and businesses. You can support our vision by giving a once-off donation (money and goods are both welcome) or becoming a monthly donor. Visit our website for more information: www.liv-village.com/donate/

LIV4CHANGE
Join LIV’s six-month discipleship programme. This programme is made up of three months of bible study and activities, followed by three months internship in a LIV department. It is a great time of spiritual and personal growth. For more information contact l4c@liv-village.com.

CORPORATE DAY
Spend a day on the village completing a project with your team and give back. This is a great team building opportunity and gives your team the chance to be part of LIV’s vision and impact. For more information contact info@liv-village.com.

Get in touch with us!

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Thank you!

As we reflect on the past year, we are extremely grateful to each and every donor who has partnered with us in continuing to fulfil our vision to rescue a child, restore a life, raise a leader, and release a star.

We are excited for the year that lies ahead and invite you to continue on this journey with us.

Thank you for your donations and prayers.

Together we can!