INDEX AND OVERALL IMPACT

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RESCUED CHILDREN: 2500
- 76 served in Refilwe Preschool
- 150 in Ithuteng Afterschool
- 171 in Kids Ministry and Kids Club
- 15 in Refilwe Preschool
- 22 in Ithuteng Afterschool
- 77 served in ECD Outreach
- 66 served in Baby Home

RESUCED AND RESTORED LIVES: 777

RELEASED STARS: 22
A MESSAGE FROM US

The year of 2018 was filled with challenges and anticipation. We saw God move in miraculous ways and saw the organisation make greater impacts in the community. We are excited to testify of His goodness in this annual report. In 2018 we focused on measuring the impact of each programme in order to ensure that we are making a tangible impact on our beneficiaries.

We had been in conversations with LIV Village since 2017 and started deeper conversations of partnership and entering into a merger in 2018. We had the opportunity to visit LIV Durban multiple times to grow in understanding of the LIV model. We asked critical questions to determine whether we should partner or merge with LIV. The analogy we feel best suited to describe this process was one of marriage. We had been “dating” for some time, and we all wanted to know if this was a future reality. This was the major topic of discussion in our board meetings and much prayer and thought were applied to ensure that this was God’s Will for us and LIV Village.

In August 2018, we signed the merger document at the board meeting and officially became LIV Lanseria. We believe that together we can accomplish more than individually. We are excited to work out a deeper understanding of this merger/marriage and ensure that we are being directed by God’s vision.

We thank all our donors, partners and friends for supporting us through the transition. We thank you for asking critical questions and joining us on this journey. Thank you for standing with us through tough times. We look forward to seeing our nation change through many villages across the country. We are excited about the next season and the glory it will bring to our Father in Heaven. Together we can.

LIV VISION

LIV provides holistic residential care for orphaned and vulnerable children to rescue a child, restore a life, raise a leader, and release a star.

LIV MISSION

LIV exists to raise the next generation of leaders in our nation. We place vulnerable, parentless children into a family environment where they receive unconditional love, spiritual discipleship, care, and nurturing, and where all their needs are met. HIV/AIDS and poverty have resulted in many children being abandoned and orphaned. We want these children to grow up equipped with essential moral values and life skills to be a generation that will influence positive change within South Africa, our continent, and the world.
OUR FOOTPRINT IS EXPANDING!

LIV Lanseria
LIV Lanseria is underway and we are so excited! Here we currently look after 15 babies (El Roi Baby Home), 14 foster children, 76 children at pre-school, and 171 children at our community aftercare programme.

LIV Lanseria is expanding and we are so excited! Here we currently look after 15 babies (El Roi Baby Home), 14 foster children, 76 children at pre-school, and 171 children at our community aftercare programme.

LIV Lukhanyiso
LIV Lukhanyiso is slowly underway. We are still waiting to receive the title deed for land donated to us, and for the land to be subdivided and rezoned in order to build a village to take on foster children. In the meantime we are working closely with the local community. A lot of our work here currently consists of psychoeducation and aftercare programmes.

LIV Durban
This is where it all started in 1997. The village is fully operational, with hundreds of children living there.

LIV Cape Town
LIV Cape Town is still very close to our hearts. Rob and Niki Mason have been spearheading this project. We are currently still waiting to hear whether we have secured suitable land for a village to be built on.

WHAT’S HAPPENING IN SA?

At LIV we are constantly amazed at God’s heart for His children. As we continue to do His work, doors are opening for LIV to start villages across the country:

- LIV assumed operational responsibility for Thokomala in late 2017, which consists of 18 foster homes throughout the country. Each home is connected with a local church, and Unilever will continue to fund these homes for the next three years
- Refilwe Community Project merged with LIV and is now called LIV Lanseria
- Launch of a village in San Antonio and fundraising offices in the USA and Canada

For more information on our latest development, LIV San Antonio, click here to watch our vlog entry and keep an eye on our website and social media platforms. We are delighted to take the vision to rescue a child, restore a life, raise a leader, and release a star to the rest of the world.
EVENTS

Here at LIV Lanseria, we have been planning and hosting various events throughout the year to connect with our local community, help create awareness and raise additional funds.
Every child needs at least one adult who is irrationally crazy about him or her.

Urie Bronfenbrenner

EL ROI BABY HOME

The El Roi Baby Home was opened nearly seven years ago with the aim to help care for abandoned babies and babies who have been consented as they journey towards a Forever Family through the process of adoption. We strive to be a parent-directed, value-based home where babies can come to know the love of Christ through every nappy changed, tummy filled and precious face kissed. We are currently employing 11 local women and have two full-time international volunteers who work alongside local health care professionals and volunteers to provide a holistic model of care for each baby.

Over the past year, we have celebrated 10 adoptions including the miraculous placement of Baby Boy J.

Baby J came to us as a neglected and very ill newborn in 2013. Over time we began to realise that Baby J was going to have severe special needs and all the specialists had little hope of Baby J ever being matched with a Forever Family. BUT GOD! Our good, good Father brought a kind and generous Forever Family to adopt our boy in late 2018 and he is now being loved as a son and a brother! We also had the joy of welcoming 14 new babies into our family this past year, 2 who came to us through our Baby Safe, a place of anonymous abandonment here on the LIV Lanseria property. We are currently home to 15 children between the ages of 4 weeks and 3 years.
LIV FAMILIES

LIV Families provide a safe and loving environment for orphaned or vulnerable children who are entrusted to us by the Department of Social Development. At LIV Lanseria, we can provide for up to 10 god parent families with between four and six children each.

A loving family structure with Christ at the centre enables children to heal from past trauma and grow into healthy well-balanced adults who can be released as stars into the world. We currently have four homes with a total of 14 foster children and eight biological children.

In 2018, there was a partnership formed with Orion College to provide quality education for five of our girls in foster care. Three of the five girls have now moved from remedial to mainstream learning in the past year.

We consider the children we foster to be part of the LIV family. After a child turns 18, we continue to support them with housing and opportunities to continue to grow. We ensure that our young adults leaving home are equipped to face the world. There are currently five young adults who form part of the Independent LIVing programme.

In the past two years, two of our young women completed their degrees in tourism and one of our girls is currently pursuing a degree in accounting.

Nomvula has been with LIV Lanseria since birth. Jean, Yvonne, Jaco and the Kilele family were a critical part in raising her. She has flourished into a beautiful and confident young woman. She is currently completing her degree in Tourism. Driven by her desire to give back to her community, Nomvula volunteers as a caretaker at the Baby Home. We are proud of the beautiful woman she has become and excited to see what God has in store for her in the future.

It takes a village to raise a child.
African Proverb
No one has yet fully realized the wealth of sympathy, kindness and generosity hidden in the soul of a child. The effort of every true education should be to unlock that treasure.

Emma Goldman

REFILWE PRESCHOOL

The vision of the Refilwe Preschool is to provide high-quality education and stimulation to the young children in the area. Many of these children come from poor families. Quality education will break the poverty cycle and ensure that the children are properly equipped for the next phase of education.

There are currently 76 children in Refilwe Preschool. There are five classes ranging from four months to six years old. The baby class is a recent addition that was made possible by a generous donation.

The children receive breakfast, lunch and a snack at the preschool. Research confirms the importance of nutritional meals to increase children’s activity levels, social interactions, curiosity and cognitive functioning.

Although the actual cost of the preschool amounts to R1000 per child per month, the school fees are only R350 per child per month. Only 45 of the children’s parents are able to pay the school fees.

Through the continued relationship with Hands on Tech, we are using lego to teach literacy and numeracy to 2400 children across 45 schools in the Lanseria area. By partnering with Headstart Education and Rise Against Hunger, we are feeding 2400 children three times per week.
ITHUTENG AFTERSCHOOL

The Ithuteng After School at LIV Lanseria is set in the heart of the Joe Slovo community. It is a safe space for 171 children from the surrounding community to receive help with their homework and studies. We also provide extra tutoring and run termly study and career workshops.

Our mission at the afterschool is to improve the English Literacy and Mathematics Skills of the learners so that our learners can achieve their Matric and go on to receive a tertiary education and/or employment.

At the same time, we aim to develop well-rounded individuals through a holistic approach of lifelong learning whereby we provide opportunities for cognitive, emotional, spiritual, physical and social development.

We are passionate about improving our learners’ abilities and we aim to create an environment in which a love for learning can be nurtured. Our sessions are based on the Ikamva Model which emphasises the importance of peer-to-peer learning with facilitation by a tutor to guide the learning journey.

We also encourage our children with extracurricular activities such as netball, choir, prayer, worship, and drama. We believe in creating a space where these kids can thrive in their education and spirituality.

85% of the children passed their grade, which is a 4% improvement from the previous year. At the afterschool we strive to RESCUE children from ending up on the streets, RESTORE their lives and create hope, RAISE leaders and independent citizens of society and, ultimately, RELEASE a star!

We are so thankful towards the following organisations and individuals who have partnered with Ithuteng:

- Interfile, a company operating advanced financially orientated information technology systems, has been our main sponsor
- The Learning Trust sponsored professional development sessions and workshops
- The Rotary Club graciously donated a container classroom to Ithuteng
- The Monash University students have assisted our learners with schoolwork and exam preparation three days a week
- Several private schools such as Curro Monaghan, The Green School in Chartwell and Cooper College have been running supply drives for us
- Sole2Sole provided our learners with school shoes as well as casual shoes
- Hooked on Books do an annual book show and donate new books to our library
- LumoHawk assessed our learners’ vision and provided glasses to those in need
- Two occupational therapists assisted the children who are behind in their development.

Nine-tenths of education is encouragement.

Anatole France
**KIDS MINISTRY**

At LIV Lanseria’s Children and Youth Ministries, we believe that stars can only shine their brightest when they know God and who they are in Him. It is our mission at LIV Lanseria to show our kids who God is and what a relationship with Him is.

Saturday Kids Club is our version of Children’s Church here at LIV Lanseria. It brings together our own LIV families’ children, as well as children from our neighbouring communities, LIV volunteer staff and day volunteers to share God’s love through playing, prayer, singing, memory verse chants and interactive Bible stories.

Kids Club begins with praying for the day followed by some playtime. Then the Bible story time introduces the kids to the topic we will be talking about during the week at our Bible Studies.

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**TEEN MINISTRY**

Our youth programmes aim to encourage the teens to discover their identity, get to know Jesus, invest in their education and make life-giving and uplifting choices.

We have a full-time volunteer who runs weekly Bible Studies, offers to counsel to our teenagers and organises frequent girls’ day events as well as an once-off boys’ day event.

In the second semester of 2018, we started to connect our youth with other churches and their youth groups. Through these outings, we have created a space to have fun, widen the horizon, build relationships and practise responsible behaviour.

The Alpha course was also introduced, and we have already completed the course with two different groups of teenagers.

In January we renovated an old apartment to create a “Youth Centre” for the teenagers. We use this space for our various activities.

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The child must know that he is a miracle, that since the beginning of the world there hasn’t been, and until the end of the world there will not be, another child like him.

Pablo Casals
The three Holiday Clubs during the mid-year school holidays are big events here at LIV Lanseria.

All through the village shouts of “are you ready” and answering chants of “ready” can be heard, along with the songs that each team learns to show their team spirit.

Holiday Club is all about having fun and sharing Jesus all week long. The teams, divided according to age group, take turns rotating between crafts, sports and Bible stations.

The 45 teen helpers from the community play an important role in managing the 120 to 150 children. While the kids are learning Bible verses and Bible stories, the teenagers are learning how to be servants, leaders and how to work together as a team.

"If I could relive my life, I would devote my entire ministry to reaching children for God!"
Dwight L. Moody, evangelist
LIV2RUN

LIV2Run Lanseria is an informal running club that started in 2018 when many children at LIV Lanseria and the nearby Joe Slovo informal settlement showed an interest in running. We meet twice a week for training and attend various Park Runs within Johannesburg on Saturday mornings.

The vision of LIV2Run is to teach our children about the discipline of running as well as various other life skills. It is a platform for mentorship, relationship building and learning about Jesus.

We have an elite team of seven children and a fun group of approximately 15 children. Our elite group was able to participate in three big road races thanks to some very generous sponsors.

Another exciting highlight was that an amazing partnership with Salomon was formed through our LIV2Run Durban team. Our entire Elite Squad was given brand-new running shoes, jackets, socks and caps!

If you want to go quickly, go alone. If you want to go far, go together.

African Proverb
TESTIMONY

“At the end of 2018 I decided to take a year off from clinical practice. I had been working at a state hospital in the paediatric department and was burnt out after seeing so many neglected, ill children. I found out about LIV Lanseria and decided to go and check it out. Nicole showed me around the baby home and I was overwhelmed by the beauty of this place. So much effort has been made to make this home a real family environment for our little ones.

The healing I have experienced in being able to love and care for these little blessings cannot be put into words. My faith has been restored as I have seen how the Lord can use those willing to yield to Him in mighty ways.”

VOLUNTEER PROGRAMME

Volunteers are an essential component in helping the LIV Lanseria programmes run well. LIV Lanseria encourages corporate, local, residential and group volunteers. These types of volunteers uplift our programmes through particular skill sets, sustain them through consistency and relationships and develop programmes through projects or manual labour. There are many ways to volunteer at LIV Lanseria throughout the week.

During the year, we were incredibly blessed with many volunteers offering their different skill sets! One of the areas that we felt extremely grateful for was all the occupational therapists that plugged into our Baby Home as well as our Ithuteng Aftercare centre.

Another highlight of our year was the Canadian group who came out in August 2018. Having struggled with a quiet space for our Ithuteng Teens to do their homework and study, we were blessed with a container turned classroom for them! The container arrived a few weeks before the group, ready for its transformation.

The group worked incredibly hard on it – having to make sure it was insulated, adding in fold-out desks, chairs and plug points. The team also painted it beautifully with many bright colours and creative artworks. We just love our new classroom and are so grateful for the many hands from far that put in the effort to pull it together for us.

If you can’t feed a hundred people, then just feed one.

Mother Theresa
## BALANCE SHEET

### ASSETS

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<th>2019 R</th>
<th>2018 R</th>
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</thead>
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<tr>
<td>Non-Current Assets</td>
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<td></td>
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<tr>
<td>Trademarks</td>
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<tr>
<td>Property, plant and equipment</td>
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<td>73 185</td>
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<tr>
<td>Investment in subsidiaries</td>
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<tr>
<td>Loans Receivable</td>
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<tr>
<td>Other Financial Assets</td>
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<td>-</td>
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<tr>
<td><strong>Total Non-Current</strong></td>
<td><strong>39 635</strong></td>
<td><strong>130 179</strong></td>
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</tbody>
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| Current Assets       |        |        |
| Inventory            | 179 172 | -      |
| Trade and other receivables | 14 804 | 28 105 |
| Instalment in marketable securities | -     | -      |
| Cash and cash equivalents | 369 480 | 140 656 |
| **Total Current**    | **563 456** | **168 761** |

**Total Assets** | **603 091** | **298 940** |

### EQUITY AND LIABILITIES

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<th>Capital and Reserves</th>
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<tr>
<td>Retained Earnings</td>
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<td>(239 755)</td>
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<td>Project Funds</td>
<td>339 226</td>
<td>358 695</td>
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<td><strong>Total Capital</strong></td>
<td><strong>115 477</strong></td>
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<table>
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<tr>
<th>Current Liabilities</th>
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<td>Other Financial Liabilities</td>
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<tr>
<td>Loans</td>
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<td>Deferred Revenue</td>
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<tr>
<td>Payables</td>
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<tr>
<td><strong>Total Current</strong></td>
<td><strong>487 614</strong></td>
<td><strong>180 000</strong></td>
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**Total Equity and Liabilities** | **603 091** | **298 940** |

## INCOME STATEMENT

### INCOME

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<tr>
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<th>2018 R</th>
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<tr>
<td>Programmes</td>
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<td>LIV Families</td>
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<td>397 998</td>
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<tr>
<td>Baby Home</td>
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<td>Aftercare</td>
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<td>Refilwe Preschool</td>
<td>624 305</td>
<td>969 553</td>
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<tr>
<td>Kids Club</td>
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<td><strong>Total Income</strong></td>
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### EXPENDITURE

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<th>2018 R</th>
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<td>Programmes</td>
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<tr>
<td>LIV Families</td>
<td>1 143 385</td>
<td>729 987</td>
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<tr>
<td>Baby Home</td>
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<td>Aftercare</td>
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<td>Refilwe Preschool</td>
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<td>819 736</td>
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<tr>
<td>Kids Club</td>
<td>66 988</td>
<td>24 291</td>
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<tr>
<td><strong>Total Expenditure</strong></td>
<td><strong>5 475 881</strong></td>
<td><strong>4 926 474</strong></td>
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**Net Surplus / (Deficit)** | **16 006** | **(584 647)** |
GET INVOLVED!

VOLUNTEER

The LIV Lanseria team is constantly on the lookout for new talent and helping hands. Join the team as a short-term or long-term volunteer. Whether you feel called to volunteer in the Baby Home, work with preschoolers, do administrative work or get your hands dirty with our Site Team, we have many exciting opportunities. For more information contact volunteers@liv-lanseria.com.

DONATE

LIV Lanseria relies heavily on the generosity of individuals and businesses. You can support our vision by giving a once-off donation (money and goods are both welcome) or becoming a monthly donor. Please visit our website for more information.

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Directors | Richard John Ackroyd | Jarrod Reese Strydom | Zakhe Lunga Sifiso Khuzwayo | Thiolane Queen Mohale | Modiege Maria Mojapelo | Lerato Leocardia Mokoena | Julian Grant Hitchcock

DONATE

VOLUNTEER
RESCUE A CHILD. RESTORE A LIFE. RAISE A LEADER. RELEASE A STAR.

Together we can!